


**Donner Summit Public Utility District
Budget Amendment Form
Fiscal Year 2025/2026
Amendment No. 1**

Date: 8/22/2025
Requested by: Steven Palmer
Source: Operating Fund

| Department | Account | Description | Amount | Current Budget | Revised Budget |
|---|---------|---|-----------------------------|---------------------|----------------|
| Expenses | | | | | |
| <i>Water Capital Improvement Projects</i> | | | | | |
| | 30 | 8020 Lead remediation for Reservoir No 2 Rehabilitation | \$ 45,700.00 | \$ 438,300.00 | \$ 484,000 |
| | | | <u>\$ 45,700.00</u> | | |
| | | | <i>Subtotal Expenses</i> | <u>\$ 45,700.00</u> | |
| Revenue | | | | | |
| | | | | \$ | - |
| | | | | \$ | - |
| | | | <i>Subtotal Revenue</i> | <u>\$ -</u> | |
| | | | Total \$ (45,700.00) | | |

Board Approval Date: _____ Resolution 2025-17; August 22, 2025

Signature:  _____
General Manager